DNR COLLEGE OF EDUCATION,
D.N.R.COLLEGE ASSOCIATION, BHIMAVARAM, W.G.Dt.,
Revised Budget and Actuals for the year 2021-22 and the Budget proposal for the year 2022-23 in respect of B.Ed., Course

RECEIPTS	2021-22 Revised Budget in rupees	2021-22 Actuals in rupees	Budget proposals for the year 2022-23 in rupees	PAYMENTS	2021-22 Revised Budget in rupees	2021-22 Actuals in rupees	Budget proposals for the year 2022-23 in rupees
To Opening Balance – General fee	3,963	3,963	3,74,722	By Staff salaries	10,64,187	13,98,004	14,82,000
To Opening Balance – Special fee	1,18,421	1,18,421	86,420	By E.P.F. Payments (both shares)	1,59,750	2,04,006	1,85,500
To Tuition fee collections	12,98,809	19,88,809	14,50,000	By Staff GSLI Premiums	1,458	1,728	1,296
To Special fee collections	4,000	55,000	70,000	By Staff Professional Tax	1,800	2,400	2,400
To E.P.F. Employees contribution	76,680	97,408	98,404	By AKNU Affiliation fee	22,000	22,000	22,000
To Staff GSLI Premiums	1,458	1,728	1,296	By AKNU Inspection fee	8,000	8,000	8,000
To Staff Prof. Tax collections	1,800	2,400	2,400	BY ICGS & Sports fee	1,600	1,600	1,600
To Bank Interest	659	1,062	1,100	By Muncipality property tax	56,139	64,479	74,059
To M.Ed T. F to B.Ed T.F.a/c	65,000	65,000	95,000	By Staff Ratification fee	22,000	22,000	22,000
To S.Venkateswarao salary remited to T.F a/c	13,236	13,236	0	By Annual Professsional Tax	2,500	2,500	2,500
				By Contribution to Ded G.F a/c	40,000	40,000	0
				By NCTE Appeal fee	25,000	25,000	0
				By Advertisement charges	3,402	7,167	3,500
				By Special Fee expenses	56,000	86,529	90,000
				By Bank Charges	472	472	500
				By Closing Balance – General fee	53,297	3,74,722	2,18,067
				By Closing Balance – Special fee	66,421	86,420	65,920
Total	15,84,026	23,47,027	21,79,342		15,84,026	23,47,027	21,79,342

PRINCIPAL
College of Education
D.N.R. College Association
BHIMAVARAM-534 202. (A.P.)

Secretary & Correspondent,
College of Education
D.N.R. College Association,
BHIMAVARAM - 534 202

THE CERTIFICATION RELATES TO
ACTUALS ONLY.